

MIAMI - DADE COUNTY AVIATION DEPARTMENT
UPCOMING PROJECTS FOR ADVERTISE,BID/AWARD
SIX MONTH FORECAST
02/01/04 - 08/01/04



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Created: 2/9/2004

CONCESSIONS-PROCUREMENT

PROJECT #		ESTIMATED	ESTIMATED FEE				----- CONTRACT MEASURES -----			
PSA #	PROJECT NAME	ADVERTISE	PROPOSAL	/STATUS	PROJ.MGR.	PHONE #	B	H	W	D
							CSBE	CBE	LDB	CWP
MDAD0002	BID DOCUMENT FOR SNACK VENDING	04/22/04	06/07/04		L. JOHNSON	(305) 876-8065	0.00%	0.00%	0.00%	15.00%
N/A				TBD			0.00%	0.00%	0.00%	0.00%
		SUBTOTAL:	1		\$0.00					

REQ. FOR PROPOSAL/REQ. FOR QUALIFICATION

PROJECT #		ESTIMATED	ESTIMATED FEE				----- CONTRACT MEASURES -----			
PSA #	PROJECT NAME	ADVERTISE	PROPOSAL	/STATUS	PROJ.MGR.	PHONE #	B	H	W	D
							CSBE	CBE	LDB	CWP
MDAD0004	GENERAL AERONAUTICAL SERVICES PERMITS	03/04/04	04/06/04		S. PASCUL	(305) 876-7815	0.00%	0.00%	0.00%	0.00%
N/A				TBD			SG	0.00%	0.00%	0.00%
RFP-MDAD-01-04	NORTH/SOUTH CONCESSION PROGRAM	03/27/04	05/11/04		L. JOHNSON	(305) 876-8065				
N/A				TBD						
RFP-MDAD-02-04	GROUND SERVICES EQUIPMENT	04/08/04	05/11/04		S. PASCUL	(305) 876-7815				
N/A				TBD						
RFP-MDAD-04-03	RFP FOR THE HOTEL REDEVELOPMENT AND OPERATION PROJECT AT MIA	07/31/03	A 02/13/04		60,000,000 L. JOHNSON	(305) 876-8065	0.00%	0.00%	0.00%	0.00%
N/A							20.00%	15.00%	0.00%	0.00%
RFP-MDAD-05-03	RFP FOR FUEL FACILITY MANAGEMENT AGREEMENT	01/12/04	A 02/26/04		240,000 A. SAKS	(305) 876-7048	2.00%	0.00%	0.00%	0.00%
N/A							0.00%	0.00%	0.00%	0.00%
RFP-MDAD-06-03	AIRPORT ADVERTISING DISPLAY PROGRAM FOR A CONCESSIONAIRE	03/04/04	04/08/04		A. SAKS	(305) 876-7048				
N/A				TBD						
RFQ-MDAD-01-03	CONSTRUCTION CONTRACT COMPLIANCE AUDIT SERVICES	04/08/04	05/11/04		M. MOSS	(305) 869-1421	10.00%	10.00%	10.00%	0.00%
N/A				TBD			0.00%	0.00%	0.00%	0.00%
RFQ-MDAD-02-03	FINANCIAL FEASIBILITY CONSULTANT SERVICES FOR MIA	04/08/04	05/11/04		M. MOSS	(305) 869-1421	10.00%	10.00%	10.00%	0.00%
N/A				TBD			0.00%	0.00%	0.00%	0.00%

Note: Construction Budget Amounts are from Capital Project Fact Sheet (CPFS). A = Actual Advertise, Proposal, and Bid Dates

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							CSBE	CBE	LDB	CWP
RFQ-MDAD-04-03	PERFORMANCE STANDARDS	04/15/04	05/11/04		500,000 A. SAKS	(305) 876-7048				
	N/A									
		SUBTOTAL:	3		\$60,740,000.00					

MISC CONST CONTRACT

PROJECT #	PROJECT NAME	ESTIMATED					----- CONTRACT MEASURES -----			
		ADVERTISE	OPEN BIDS	CONST.BUDGET	PROJ.MGR.	PHONE #	B	H	W	D
							CSBE	CBE	LDB	CWP
E130A	MIA SHUTTLE FACILITY STORM DRAINAGE SYSTEM REPAIRS & IMPROV	2/25/04	3/31/04	\$161,000.00	R. SOLORZANO	(305) 876-7809	0.00%	0.00%	0.00%	0.00%
							TSA	0.00%	0.00%	0.00%
I132B	MIA UPPER DRIVE COURTESY BUS SHELTERS	2/18/04	3/13/04	\$1,483,000.00	E. PEREZ	(305) 876-0673	0.00%	0.00%	0.00%	0.00%
							TSA	0.00%	0.00%	0.00%
J004A	MIA BLDG 5A SOUTH DRAINAGE SYSTEM RENOVATION	3/18/04	4/29/04	\$272,000.00	R. SOLORZANO	(305) 876-7809				
		SUBTOTAL:	3	\$1,916,000.00						

TAC-REIMBURSABLE

PROJECT #	PROJECT NAME	ESTIMATED					----- CONTRACT MEASURES -----			
		ADVERTISE	OPEN BIDS	CONST.BUDGET	PROJ.MGR.	PHONE #	B	H	W	D
							CSBE	CBE	LDB	CWP
G108A	MIA FUEL FACILITY LOAD RACK CAPTURE TANK (DIKE AREA #1) & CANOPY	3/9/04	3/29/04	\$425,000.00	E. PEREZ	(305) 876-0673	0.00%	0.00%	0.00%	0.00%
							25.10%	0.00%	0.00%	0.00%

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TAC-REIMBURSABLE

PROJECT #	PROJECT NAME	ESTIMATED		CONST.BUDGET	PROJ.MGR.	PHONE #	----- CONTRACT MEASURES -----			
		ADVERTISE	OPEN BIDS				B CSBE	H CBE	W LDB	D CWP
G108A	MIA FUEL FACILITY LOAD RACK CAPTURE TANK (DIKE AREA #1) & CANOPY	3/9/04	3/29/04	\$425,000.00	E. PEREZ	(305) 876-0673	0.00%	0.00%	0.00%	0.00%
							25.10%	0.00%	0.00%	0.00%
SUBTOTAL:		1		\$425,000.00						

ENVIRONMENTAL

PROJECT #	PROJECT NAME	ESTIMATED		CONST.BUDGET	PROJ.MGR.	PHONE #	----- CONTRACT MEASURES -----			
		ADVERTISE	OPEN BIDS				B CSBE	H CBE	W LDB	D CWP
H023A	TMB RUNWAY REHABILITATION	4/1/04	5/16/04	\$4,567,000.00	N. PANTOJA	(305) 876-7489				
SUBTOTAL:		1		\$4,567,000.00						

MIA SECURITY ACCESS

PROJECT #	PROJECT NAME	ESTIMATED		CONST.BUDGET	PROJ.MGR.	PHONE #	----- CONTRACT MEASURES -----			
		ADVERTISE	OPEN BIDS				B CSBE	H CBE	W LDB	D CWP
F034E	MIA TERMINAL WIDE BAGGAGE PORTALS SECURITY UPGRADE	3/11/04	4/28/04	\$1,157,000.00	D. PALMER	(305) 876-7565	0.00%	0.00%	0.00%	12.00%
							0.00%	0.00%	0.00%	0.00%
I111B	HST (X-51) SECURITY PROJECT	3/17/04	4/19/04	\$708,000.00	R. HUME	(305) 876-0124				

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PROJECT #	PROJECT NAME	ESTIMATED		CONST.BUDGET	PROJ.MGR.	PHONE #	----- CONTRACT MEASURES -----			
		ADVERTISE	OPEN BIDS				B CSBE	H CBE	W LDB	D CWP
I111C	OPF SECURITY PROJECT	3/17/04	4/19/04	\$697,000.00	R. HUME	(305) 876-0124				
I111E	TMB SECURITY PROJECT	3/17/04	4/19/04	\$517,000.00	R. HUME	(305) 876-0124				
I144A	MIA TERMINAL ADDITIONAL ACCESS CONTROL DEVICES PKG 1	4/27/04	6/11/04	\$5,052,000.00	D. WAUGH	(305) 876-0664				
SUBTOTAL:		5		\$8,131,000.00						

FAC. IMP. PROJECTS

PROJECT #	PROJECT NAME	ESTIMATED		CONST.BUDGET	PROJ.MGR.	PHONE #	----- CONTRACT MEASURES -----			
		ADVERTISE	OPEN BIDS				B CSBE	H CBE	W LDB	D CWP
H063A	MIA TERMINAL LOWER VEHICULAR DRIVE ACCESSIBILITY IMPROVEMENTS	3/27/04	5/11/04	\$677,000.00	R. HUME	(305) 876-0124				
H063B	MIA TERMINAL LOWER VEHICULAR DRIVE COLUMN IMPROVEMENTS	4/20/04	6/4/04	\$1,038,000.00	R. HUME	(305) 876-0124				
SUBTOTAL:		2		\$1,715,000.00						

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CAPITAL EXP. PROJECT

PROJECT #	PROJECT NAME	ESTIMATED		CONST.BUDGET	PROJ.MGR.	PHONE #	----- CONTRACT MEASURES -----			
		ADVERTISE	OPEN BIDS				B CSBE	H CBE	W LDB	D CWP
G035A	MIA EMPLOYEE PARKING AREA DRAINAGE IMPROVEMENTS.	2/26/04	4/15/04	\$3,200,000.00	B. GONZALEZ	(305) 876-0769	0.00%	0.00%	0.00%	0.00%
							21.00%	0.00%	0.00%	0.00%
		SUBTOTAL:		1		\$3,200,000.00				
		GRAND TOTAL:		23		\$80,694,000.00				

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